

County: Dodge
HILLSIDE MANOR
803 SOUTH UNIVERSITY AVENUE
BEAVER DAM 53916 Phone: (920) 887-5901
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? Yes
Number of Beds Set Up and Staffed (12/31/01): 123
Total Licensed Bed Capacity (12/31/01): 123
Number of Residents on 12/31/01: 122

Facility ID: 1460

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Ownership: Non-Profit Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 122

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/01)				Length of Stay (12/31/01)	
		Primary Diagnosis	%	Age Groups	%		%
Home Health Care	No					Less Than 1 Year	35.2
Supp. Home Care-Personal Care	No					1 - 4 Years	46.7
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	4.9	More Than 4 Years	18.0
Day Services	No	Mental Illness (Org./Psy)	21.3	65 - 74	4.9		
Respite Care	No	Mental Illness (Other)	2.5	75 - 84	30.3		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	45.9	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.8	95 & Over	13.9	Full-Time Equivalent	
Congregate Meals	No	Cancer	2.5			Nursing Staff per 100 Residents	
Home Delivered Meals	No	Fractures	11.5		100.0	(12/31/01)	
Other Meals	No	Cardiovascular	15.6	65 & Over	95.1		
Transportation	No	Cerebrovascular	18.0			RNs	12.9
Referral Service	No	Diabetes	8.2	Sex	%	LPNs	15.5
Other Services	No	Respiratory	9.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	10.7	Male	23.0	Aides, & Orderlies	
Mentally Ill	No			Female	77.0		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		

Method of Reimbursement

	Medi care (Title 18)			Medi caid (Title 19)			Other		Private Pay			Family Care		Managed Care						
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0.0	0	1	1.4	128	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.8
Skilled Care	7	100.0	236	62	84.9	110	0	0.0	0	42	100.0	154	0	0.0	0	0	0.0	0	111	91.0
Intermediate	---	---	---	10	13.7	91	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	10	8.2
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	7	100.0		73	100.0		0	0.0		42	100.0		0	0.0		0	0.0		122	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01				
				% Needing Assistance of One Or Two Staff	% Totally Dependent	Total Number of Residents
Percent Admissions from		Activities of	%			
Private Home/No Home Health	6.0	Daily Living (ADL)	Independent			
Private Home/With Home Health	2.3	Bathing	0.0	86.1	13.9	122
Other Nursing Homes	7.5	Dressing	0.8	90.2	9.0	122
Acute Care Hospitals	78.2	Transferring	9.0	80.3	10.7	122
Psych. Hosp. -MR/DD Facilities	0.0	Toilet Use	7.4	80.3	12.3	122
Rehabilitation Hospitals	0.0	Eating	55.7	36.9	7.4	122
Other Locations	6.0	*****				
Total Number of Admissions	133	Continence	%	Special Treatments		%
Percent Discharges To:		Indwelling Or External Catheter	6.6	Receiving Respiratory Care		9.8
Private Home/No Home Health	30.1	Occ/Freq. Incontinent of Bladder	54.9	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	11.3	Occ/Freq. Incontinent of Bowel	20.5	Receiving Suctioning		0.0
Other Nursing Homes	2.3			Receiving Ostomy Care		0.8
Acute Care Hospitals	3.0	Mobility		Receiving Tube Feeding		3.3
Psych. Hosp. -MR/DD Facilities	0.0	Physically Restrained	2.5	Receiving Mechanically Altered Diets		15.6
Rehabilitation Hospitals	0.0					
Other Locations	8.3	Skin Care		Other Resident Characteristics		
Deaths	45.1	With Pressure Sores	8.2	Have Advance Directives		80.3
Total Number of Discharges		With Rashes	17.2	Medications		
(Including Deaths)	133			Receiving Psychoactive Drugs		60.7

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility	Other Hospital-Based Facilities		All Facilities	
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	99.2	88.1	1.13	84.6	1.17
Current Residents from In-County	96.7	83.9	1.15	77.0	1.26
Admissions from In-County, Still Residing	30.8	14.8	2.08	20.8	1.48
Admissions/Average Daily Census	109.0	202.6	0.54	128.9	0.85
Discharges/Average Daily Census	109.0	203.2	0.54	130.0	0.84
Discharges To Private Residence/Average Daily Census	45.1	106.2	0.42	52.8	0.85
Residents Receiving Skilled Care	91.8	92.9	0.99	85.3	1.08
Residents Aged 65 and Older	95.1	91.2	1.04	87.5	1.09
Title 19 (Medicaid) Funded Residents	59.8	66.3	0.90	68.7	0.87
Private Pay Funded Residents	34.4	22.9	1.50	22.0	1.56
Developmentally Disabled Residents	0.0	1.6	0.00	7.6	0.00
Mentally Ill Residents	23.8	31.3	0.76	33.8	0.70
General Medical Service Residents	10.7	20.4	0.52	19.4	0.55
Impaired ADL (Mean) *	48.2	49.9	0.97	49.3	0.98
Psychological Problems	60.7	53.6	1.13	51.9	1.17
Nursing Care Required (Mean) *	6.9	7.9	0.87	7.3	0.94